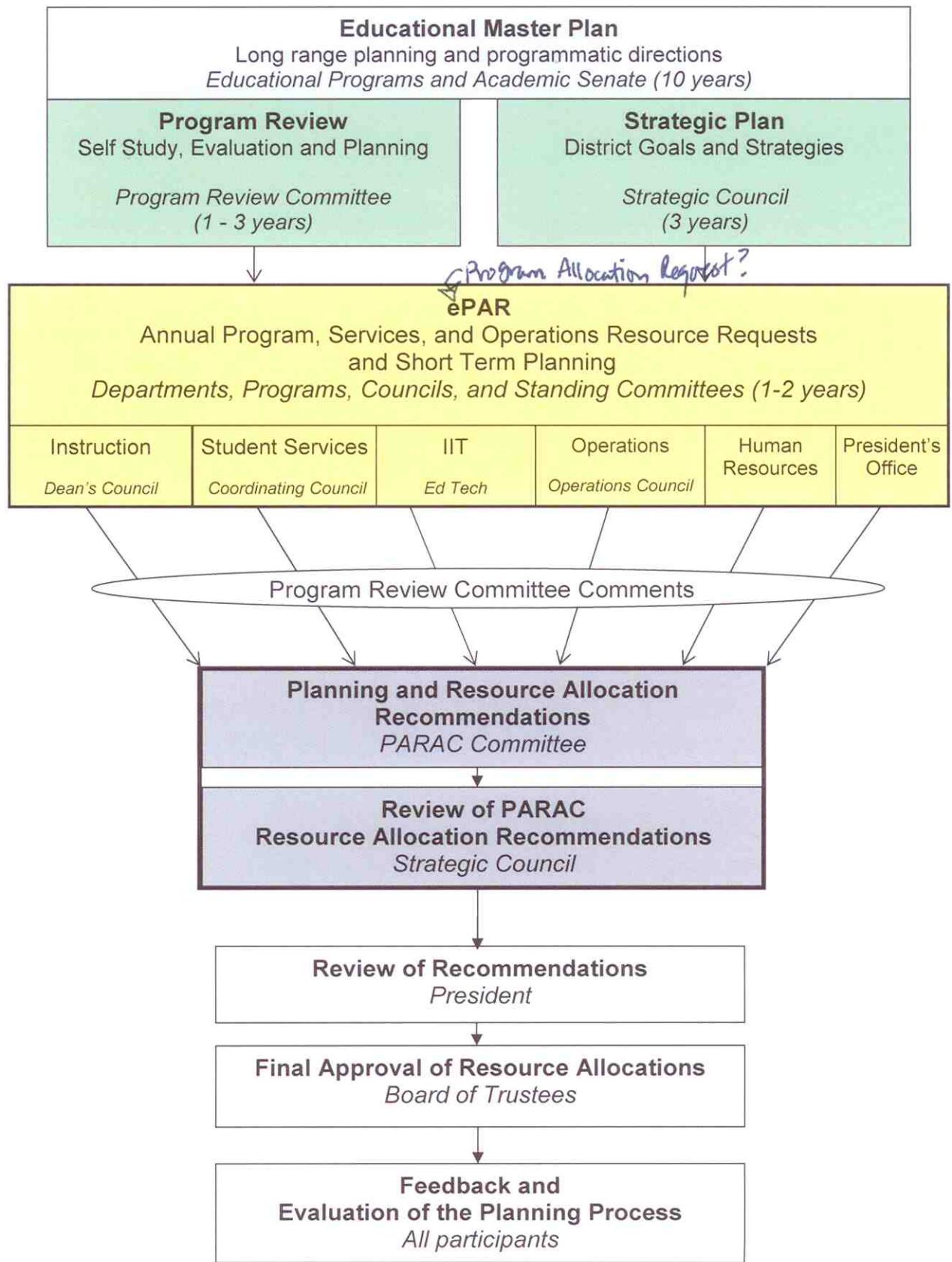


Resource Request and Allocation Process

Sierra College



DRAFT 5-6-09 RER

Sierra College Annual Planning Cycle and Timeline

Board reviews Year-End Report on progress toward Strategic Plan goals and provides short- and-long term planning priorities.

PARAC makes allocation recommendations to Strategic Council.

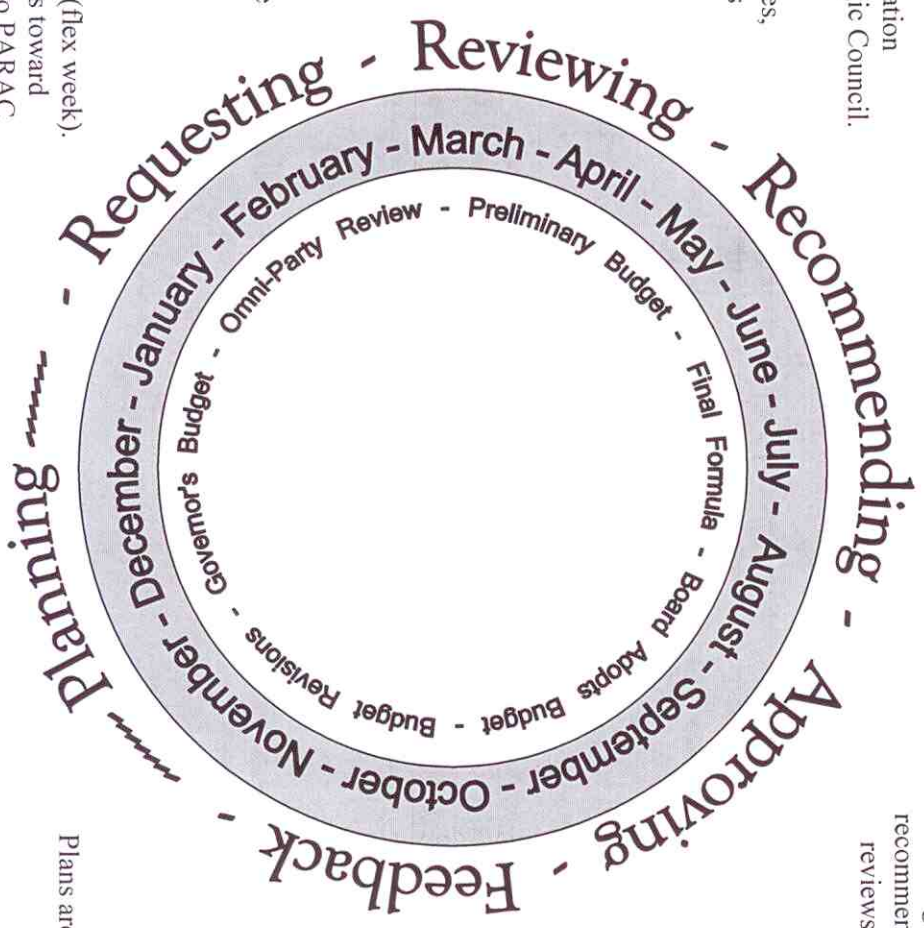
Council and committee priorities, and Program Review findings submitted to PARAC

Divisions, councils and committees prioritize resource requests.

Manager and VP review ePARS

Department and program ePARS are updated: including action plans & resource requests.

Dept & program planning days (flex week).
Mid-year Report on progress toward Strategic Plan goals provided to PARAC, Strategic council and BOT.



Strategic Council makes allocation recommendations to president & Board, reviews prior year results and BOT planning priorities

Board approves final budget and allocations.

Departments and programs receive feedback on allocations.

PARAC and Strategic Council evaluate planning process.

Plans are reviewed and updated.

Strategic Council confirms priorities established for the coming 1-2 year period. Program Reviews are completed.

